

## SCHOOL LEVEL DETAIL

Desert Willow Elementary School

100220105

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,182,237	734,553	2,916,790
UNRESTRICTED CAP OUTLAY	15,010	102,526	117,536
SOFT CAPITAL OUTLAY	84,134	98,169	182,303
DEFICIENCIES CORRECTION	0	8,604	8,604
BUILDING RENEWAL	0	25,473	25,473
NEW SCHOOL FACILITIES	0	755,645	755,645
ADJACENT WAYS	0	0	0
BOND BUILDING	0	140,708	140,708
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	73,877	73,877
STATE PROJECTS	0	14,455	14,455
FOOD SERVICES	0	184,078	184,078
OTHER	0	348,488	348,488
TOTAL	2,281,381	2,477,971	4,759,352
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	303,722	0	303,722
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		717.935	
1998 - 1999 TOTAL		828.875	
1999 - 2000 TOTAL		748.735	
FALL 1999 ENROLLMENT		812	

ESTIMATED		
SCHOOL REVENUE		5,233,257
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	374.37
CLASSROOM STAFF	70	10.69
OTHER	23	33.00
TOTAL STAFF	95	7.90
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		83
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

\* less than 8 students reported

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